

State of New Jersey
Payroll By Employee Relations Group (by Agency)
Through June 2010

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ADMINISTRATIVE AND CLERICAL SERVICES (CWA)	AGRICULTURE	46	859,726.90	0.00	484.90	860,211.80
	BANKING AND INSURANCE	44	785,456.82	2,987.46	0.00	788,444.28
	BOARD OF THE PUBLIC UTILITIES	10	162,880.58	0.00	0.00	162,880.58
	CASINO CONTROL COMMISSION	21	454,861.49	0.00	1,011.70	455,873.19
	CATASTROPHIC ILLNESS IN CHILDREN	1	29,554.69	0.00	0.00	29,554.69
	CHIEF EXECUTIVE	4	64,912.43	0.00	3,184.62	68,097.05
	CHILD ADVOCATE	1	14,397.99	0.00	0.00	14,397.99
	CHILDREN AND FAMILIES	511	7,759,396.05	27,457.70	14,780.58	7,801,634.33
	CIVIL SERVICE COMMISSION	23	430,247.61	3,750.00	0.00	433,997.61
	COMMISSION ON HIGHER EDUCATION	1	30,306.12	0.00	0.00	30,306.12
	COMMUNITY AFFAIRS	186	3,236,703.06	2,125.00	7,602.73	3,246,430.79
	CORRECTIONS	308	5,740,016.60	33,541.89	59,298.68	5,832,857.17
	EDUCATION	144	2,922,816.02	5,182.74	89,749.00	3,017,747.76
	ELECTION LAW ENFORCEMENT	22	403,968.17	0.00	0.00	403,968.17
	ENVIRONMENTAL PROTECTION	278	5,529,927.48	87,992.57	31,988.70	5,649,908.75
	HEALTH AND SENIOR SERVICES	346	6,567,295.22	46,865.12	5,369.14	6,619,529.48
	HUMAN SERVICES	960	16,157,319.72	404,544.58	92,297.32	16,654,161.62
	JUVENILE JUSTICE COMMISSION	124	2,190,833.94	29,897.11	7,992.15	2,228,723.20
	LABOR	995	16,586,828.93	1,265,043.71	19,140.09	17,871,012.73
	LAW AND PUBLIC SAFETY	851	15,750,956.67	522,298.93	64,708.15	16,337,963.75
	MILITARY AND VETERANS AFFAIRS	77	1,391,975.80	26,301.79	1,968.36	1,420,245.95
	MOTOR VEHICLE COMMISSION	1775	26,099,238.27	1,780,929.32	30,354.21	27,910,521.80
	OFFICE OF ADMINISTRATIVE LAW	20	439,714.49	0.00	1,840.84	441,555.33
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	13,922.29	0.00	0.00	13,922.29
	OFFICE OF INFORMATION TECHNOLOGY	118	2,587,813.09	238,231.28	37,162.11	2,863,206.48
	OFFICE OF THE INSPECTOR GENERAL	3	41,891.53	0.00	0.00	41,891.53
	OFFICE OF THE PUBLIC DEFENDER	244	4,622,572.54	2,471.78	6,615.26	4,631,659.58
	PUBLIC ADVOCATE	23	489,527.19	0.00	271.16	489,798.35
	PUBLIC BROADCASTING AUTHORITY	7	160,941.23	2,199.43	246.00	163,386.66
	STATE	125	2,136,636.13	55,970.22	1,715.94	2,194,322.29
	STATE PAROLE BOARD	40	596,271.15	31.61	247.20	596,549.96
	TRANSPORTATION	214	4,530,132.36	225,033.20	20,185.56	4,775,351.12
	TREASURY	1266	16,752,361.46	112,034.24	55,987.45	16,920,383.15
	Total For ADMINISTRATIVE AND CLERICAL SERVICES (CWA):	8789	145,541,404.02	4,874,889.68	554,201.85	150,970,495.55
ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT	BOARD OF THE PUBLIC UTILITIES	1	34,533.15	0.00	0.00	34,533.15
	CASINO CONTROL COMMISSION	1	34,811.63	0.00	0.00	34,811.63
	CHILD ADVOCATE	1	33,670.39	0.00	0.00	33,670.39
	CHILDREN AND FAMILIES	13	339,635.45	0.00	0.00	339,635.45
	CIVIL SERVICE COMMISSION	12	253,423.56	4,100.00	0.00	257,523.56
	COMMUNITY AFFAIRS	3	87,641.81	0.00	0.00	87,641.81
	CORRECTIONS	21	465,961.10	1,324.26	3,196.96	470,482.32
	EDUCATION	2	57,010.98	0.00	0.00	57,010.98
	ELECTION LAW ENFORCEMENT	1	34,533.15	0.00	0.00	34,533.15
	ENVIRONMENTAL PROTECTION	9	276,877.08	0.00	278.49	277,155.57
	HEALTH AND SENIOR SERVICES	6	192,654.17	0.00	178.48	192,832.65
	HUMAN SERVICES	64	1,285,740.14	43,784.83	3,995.68	1,333,520.65
	JUDICIARY	1	0.00	0.00	0.00	0.00
	JUVENILE JUSTICE COMMISSION	4	60,959.98	5,920.19	6,755.98	73,636.15
	LABOR	17	524,525.37	0.00	0.00	524,525.37
	LAW AND PUBLIC SAFETY	67	1,787,315.70	73,978.54	5,807.17	1,867,101.41
	MILITARY AND VETERANS AFFAIRS	2	70,737.24	0.00	0.00	70,737.24
	MOTOR VEHICLE COMMISSION	7	159,958.41	0.00	0.00	159,958.41
	OFFICE OF INFORMATION TECHNOLOGY	4	109,957.83	4,031.42	0.00	113,989.25
	OFFICE OF THE INSPECTOR GENERAL	1	25,562.74	0.00	0.00	25,562.74
	OFFICE OF THE PUBLIC DEFENDER	1	33,939.75	0.00	0.00	33,939.75
	PUBLIC ADVOCATE	1	34,811.64	0.00	0.00	34,811.64
	STATE	1	35,090.13	0.00	0.00	35,090.13
	STATE PAROLE BOARD	1	19,990.49	0.00	0.00	19,990.49
	TRANSPORTATION	8	207,189.00	5,392.30	0.00	212,581.30
	TREASURY	10	205,999.97	450.00	0.00	206,449.97
	Total For ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT:	259	6,372,530.86	138,981.54	20,212.76	6,531,725.16
CAPTIANS (FOP)	CORRECTIONS	63	2,678,448.51	28,153.65	32,848.77	2,739,450.93
	ENVIRONMENTAL PROTECTION	1	0.00	0.00	0.00	0.00
	JUVENILE JUSTICE COMMISSION	4	209,895.03	0.00	0.00	209,895.03
	STATE PAROLE BOARD	9	348,203.91	0.00	0.00	348,203.91
	Total For CAPTIANS (FOP):	77	3,236,547.45	28,153.65	32,848.77	3,297,549.87
CRAFTS UNIT (IFPTE)	AGRICULTURE	1	24,154.87	0.00	0.00	24,154.87
	BOARD OF THE PUBLIC UTILITIES	1	28,734.76	0.00	0.00	28,734.76
	CHILDREN AND FAMILIES	3	74,870.31	25,070.91	0.00	99,941.22
	CORRECTIONS	116	2,303,722.41	241,313.04	15,755.70	2,560,791.15
	EDUCATION	7	143,805.83	39,375.18	6,505.43	189,686.44
	ENVIRONMENTAL PROTECTION	5	136,419.79	3,949.90	330.01	140,699.70
	HEALTH AND SENIOR SERVICES	1	27,335.99	0.00	0.00	27,335.99
	HUMAN SERVICES	285	5,969,488.81	517,737.50	42,150.91	6,529,377.22
	JUVENILE JUSTICE COMMISSION	18	381,209.83	86,398.09	7,771.59	475,379.51
	LAW AND PUBLIC SAFETY	68	1,616,009.09	126,816.73	1,933.04	1,744,758.86
	MILITARY AND VETERANS AFFAIRS	45	901,087.16	93,452.03	3,288.12	997,827.31
	MOTOR VEHICLE COMMISSION	7	149,075.23	1,830.68	0.00	150,905.91
	OFFICE OF INFORMATION TECHNOLOGY	2	53,386.21	7,302.68	0.00	60,688.89
	PUBLIC BROADCASTING AUTHORITY	15	424,505.29	9,982.28	3,169.95	437,657.52
	STATE	3	81,810.58	0.00	0.00	81,810.58
	TRANSPORTATION	350	7,695,226.26	1,610,912.56	27,743.77	9,333,882.59
	TREASURY	81	1,905,477.40	76,647.92	1,163.10	1,983,288.42
	Total For CRAFTS UNIT (IFPTE):	1008	21,916,319.82	2,840,789.50	109,811.62	24,866,920.94
DEPUTY ATTORNEYS GENERAL	LAW AND PUBLIC SAFETY	729	25,044,293.81	12,717.15	118,594.00	25,175,604.96
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	2	35,515.69	0.00	0.00	35,515.69
	Total For DEPUTY ATTORNEYS GENERAL:	731	25,079,809.50	12,717.15	118,594.00	25,211,120.65
EXEMPT	AGRICULTURE	17	532,101.13	0.00	6,799.12	538,900.25
	BANKING AND INSURANCE	25	801,130.52	0.00	24,217.22	825,347.74
	BOARD OF THE PUBLIC UTILITIES	42	1,432,825.19	2,583.87	110,025.63	1,545,434.69
	CASINO CONTROL COMMISSION	274	7,200,217.05	58,633.81	14,913.31	7,273,764.17
	CATASTROPHIC ILLNESS IN CHILDREN	1	46,066.64	0.00	0.00	46,066.64
	CHIEF EXECUTIVE	168	2,912,605.27	0.00	235,202.35	3,147,807.62
	CHILD ADVOCATE	15	226,391.22	0.00	10,583.47	236,974.69
	CHILDREN AND FAMILIES	43	1,194,749.21	0.00	24,245.23	1,218,994.44
	CIVIL SERVICE COMMISSION	9	137,408.38	0.00	4,628.74	142,037.12
	COMMERCE COMMISSION	3	83,100.05	194.35	0.00	83,294.40
	COMMISSION ON HIGHER EDUCATION	3	57,312.55	0.00	0.00	57,312.55

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COMMISSION ON SCIENCE AND TECHNOLOGY	5	131,271.99	640.96	0.00	131,912.95
	COMMUNITY AFFAIRS	59	939,214.98	0.00	22,107.50	961,322.48
	CORRECTIONS	194	1,621,381.40	0.00	15,320.50	1,636,701.90
	EDUCATION	26	447,678.28	0.00	14,301.04	461,979.32
	ELECTION LAW ENFORCEMENT	10	282,499.57	0.00	0.00	282,499.57
	ENVIRONMENTAL PROTECTION	83	1,993,001.14	12,106.47	33,455.53	2,038,563.14
	HEALTH AND SENIOR SERVICES	46	1,277,974.33	0.00	57,136.17	1,335,110.50
	HUMAN SERVICES	94	2,744,981.77	0.00	41,694.21	2,786,675.98
	JUDICIARY	30	258,057.52	0.00	5,543.04	263,600.56
	JUVENILE JUSTICE COMMISSION	12	232,699.94	1,842.76	30.72	234,573.42
	LABOR	114	4,453,402.72	4,332.96	90,062.68	4,547,798.36
	LAW AND PUBLIC SAFETY	483	4,567,040.80	59,128.10	122,341.25	4,748,510.15
	LEGISLATURE	575	17,795,957.12	92,291.47	403,635.49	18,291,884.08
	MILITARY AND VETERANS AFFAIRS	8	205,622.67	0.00	0.00	205,622.67
	MISCELLANEOUS EXECUTIVE COMMISSION	12	77,282.11	0.00	0.00	77,282.11
	MOTOR VEHICLE COMMISSION	18	610,565.57	0.00	5,645.30	616,210.87
	OFFICE OF ADMINISTRATIVE LAW	49	2,814,222.92	0.00	35,329.32	2,849,552.24
	OFFICE OF ECONOMIC GROWTH	14	163,499.64	819.84	24,755.34	189,074.82
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	16	502,791.72	0.00	243.39	503,035.11
	OFFICE OF INFORMATION TECHNOLOGY	15	404,179.22	0.00	344.83	404,524.05
	OFFICE OF STATE COMPTROLLER	57	1,684,091.92	0.00	22,182.63	1,706,274.55
	OFFICE OF THE INSPECTOR GENERAL	19	767,660.03	0.00	0.00	767,660.03
	OFFICE OF THE PUBLIC DEFENDER	6	176,873.87	0.00	12,405.81	189,279.68
	PUBLIC ADVOCATE	19	372,647.75	3,785.67	32,643.41	409,076.83
	PUBLIC BROADCASTING AUTHORITY	7	282,876.89	0.00	0.00	282,876.89
	STATE	23	450,404.50	0.00	51,115.19	501,519.69
	STATE PAROLE BOARD	29	1,188,396.55	0.00	371.74	1,188,768.29
	TRANSPORTATION	12	276,040.97	1,300.02	16,750.58	294,091.57
	TREASURY	184	2,902,316.15	3,981.78	144,363.82	3,050,661.75
	Total For EXEMPT:	2819	64,248,541.25	241,642.06	1,582,394.56	66,072,577.87
HEALTH CARE AND REHABILITATION SERVICES (AFSCME)	CHILDREN AND FAMILIES	722	10,515,994.47	670,565.37	100,339.11	11,286,898.95
	CORRECTIONS	384	8,410,398.09	808,500.36	48,079.06	9,266,977.51
	EDUCATION	38	624,102.05	55,624.59	47,303.13	727,029.77
	HEALTH AND SENIOR SERVICES	4	37,105.58	0.00	0.00	37,105.58
	HIGHER EDUCATION	1	0.00	0.00	0.00	0.00
	HUMAN SERVICES	9018	128,773,555.39	22,198,614.22	2,241,104.68	153,213,274.29
	JUVENILE JUSTICE COMMISSION	312	5,566,652.81	748,482.29	60,235.26	6,375,370.36
	LABOR	6	109,481.58	0.00	184.63	109,666.21
	MILITARY AND VETERANS AFFAIRS	839	12,305,036.21	2,443,203.89	160,989.41	14,909,229.51
	MOTOR VEHICLE COMMISSION	3	64,013.76	0.00	0.00	64,013.76
	STATE PAROLE BOARD	1	22,791.51	0.00	0.00	22,791.51
	Total For HEALTH CARE AND REHABILITATION SERVICES (AFSCME):	11328	166,429,131.45	26,924,990.72	2,658,235.28	196,012,357.45
HIGHER LEVEL SUPERVISORS (CWA)	AGRICULTURE	14	487,665.87	0.00	3,715.34	491,381.21
	BANKING AND INSURANCE	40	1,689,545.05	8,054.75	80,646.28	1,778,246.08
	BOARD OF THE PUBLIC UTILITIES	5	194,101.67	0.00	0.00	194,101.67
	CASINO CONTROL COMMISSION	1	30,063.67	0.00	0.00	30,063.67
	CHILDREN AND FAMILIES	418	15,876,012.50	79,790.30	531,064.20	16,486,867.00
	CIVIL SERVICE COMMISSION	4	113,177.90	0.00	0.00	113,177.90
	COMMUNITY AFFAIRS	158	6,197,634.61	19,816.79	12,353.21	6,229,804.61
	CORRECTIONS	211	6,717,499.66	109,137.77	159,462.37	6,986,099.80
	EDUCATION	7	211,229.69	7,608.56	554.88	219,393.13
	ELECTION LAW ENFORCEMENT	2	80,378.51	0.00	0.00	80,378.51
	ENVIRONMENTAL PROTECTION	419	16,822,371.05	154,985.08	92,222.53	17,069,578.66
	HEALTH AND SENIOR SERVICES	123	4,418,098.67	1,083.81	54,137.12	4,473,319.60
	HUMAN SERVICES	873	28,628,678.13	1,638,207.24	550,792.76	30,817,678.13
	JUVENILE JUSTICE COMMISSION	27	902,450.76	16,240.98	23,185.13	941,876.87
	LABOR	89	3,103,211.79	54,148.37	42,954.24	3,200,314.40
	LAW AND PUBLIC SAFETY	86	3,011,575.59	26,350.69	1,119.56	3,039,045.84
	MILITARY AND VETERANS AFFAIRS	119	3,494,532.04	185,887.33	88,393.83	3,768,813.20
	MOTOR VEHICLE COMMISSION	96	2,899,544.00	92,262.12	49,340.66	3,041,146.78
	OFFICE OF ADMINISTRATIVE LAW	4	111,670.26	0.00	0.00	111,670.26
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	37,782.89	0.00	0.00	37,782.89
	OFFICE OF INFORMATION TECHNOLOGY	50	2,176,588.40	1,284.05	22,174.84	2,200,047.29
	OFFICE OF THE INSPECTOR GENERAL	6	242,798.48	0.00	0.00	242,798.48
	OFFICE OF THE PUBLIC DEFENDER	39	1,595,152.31	0.00	0.00	1,595,152.31
	PUBLIC ADVOCATE	2	87,209.98	0.00	0.00	87,209.98
	PUBLIC BROADCASTING AUTHORITY	9	243,624.12	343.20	0.00	243,967.32
	STATE	16	523,388.08	2,700.29	0.00	526,088.37
	STATE PAROLE BOARD	3	96,892.72	0.00	0.00	96,892.72
	TRANSPORTATION	422	16,655,766.30	849,360.98	223,993.72	17,729,121.00
	TREASURY	239	9,146,742.30	69,572.46	245,765.27	9,462,080.03
	Total For HIGHER LEVEL SUPERVISORS (CWA):	3483	125,795,387.00	3,316,834.77	2,181,875.94	131,294,097.71
HIGHER LEVEL SUPERVISORS, EXEMPT	AGRICULTURE	3	136,864.98	0.00	0.00	136,864.98
	BANKING AND INSURANCE	3	99,577.02	0.00	0.00	99,577.02
	BOARD OF THE PUBLIC UTILITIES	8	277,420.51	0.00	0.00	277,420.51
	CHIEF EXECUTIVE	4	123,132.84	0.00	5,653.72	128,786.56
	CHILDREN AND FAMILIES	12	349,354.47	0.00	36,799.39	386,153.86
	CIVIL SERVICE COMMISSION	20	892,813.33	1,600.00	0.00	894,413.33
	COMMUNITY AFFAIRS	6	292,729.13	0.00	424.47	293,153.60
	CORRECTIONS	51	1,834,262.16	2,165.71	42,571.70	1,878,999.57
	EDUCATION	4	173,397.45	0.00	0.00	173,397.45
	ELECTION LAW ENFORCEMENT	1	46,301.99	0.00	0.00	46,301.99
	ENVIRONMENTAL PROTECTION	32	1,308,469.71	137.95	39,720.09	1,348,327.75
	HEALTH AND SENIOR SERVICES	18	807,663.68	0.00	0.00	807,663.68
	HUMAN SERVICES	67	2,225,867.77	17,060.10	42,165.80	2,285,093.67
	JUVENILE JUSTICE COMMISSION	3	145,562.16	0.00	0.00	145,562.16
	LABOR	22	832,126.57	0.00	182.29	832,308.86
	LAW AND PUBLIC SAFETY	129	4,576,537.51	38,421.52	164,782.12	4,779,741.15
	MILITARY AND VETERANS AFFAIRS	13	306,511.52	11,423.14	46,970.85	364,905.51
	MOTOR VEHICLE COMMISSION	10	458,697.00	0.00	0.00	458,697.00
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	6	207,772.12	0.00	0.00	207,772.12
	OFFICE OF INFORMATION TECHNOLOGY	7	212,979.63	0.00	25,398.05	238,377.68
	OFFICE OF THE INSPECTOR GENERAL	1	45,608.83	0.00	0.00	45,608.83
	OFFICE OF THE PUBLIC DEFENDER	2	92,503.28	0.00	0.00	92,503.28
	PUBLIC BROADCASTING AUTHORITY	2	97,313.83	0.00	0.00	97,313.83
	STATE	2	94,716.64	0.00	0.00	94,716.64
	STATE PAROLE BOARD	4	182,762.05	0.00	0.00	182,762.05
	TRANSPORTATION	32	1,208,674.86	7,401.43	22,739.55	1,238,815.84
	TREASURY	84	3,523,365.89	3,798.53	59,436.38	3,586,600.80
	Total For HIGHER LEVEL SUPERVISORS, EXEMPT:	546	20,552,986.93	82,008.38	486,844.41	21,121,839.72
INSPECTION AND SECURITY (IFPTE)	AGRICULTURE	23	475,095.51	27,596.04	253.00	502,944.55
	BANKING AND INSURANCE	20	497,924.61	3,821.65	0.00	501,746.26
	CHILDREN AND FAMILIES	49	1,483,548.65	9,948.89	6,297.36	1,499,794.90
	COMMUNITY AFFAIRS	150	3,908,175.16	40,618.91	12,442.13	3,961,236.20
	CORRECTIONS	8	161,945.85	19,849.83	1,316.25	183,111.93
	EDUCATION	3	37,656.75	31,059.76	598.37	69,314.88
	ENVIRONMENTAL PROTECTION	42	747,852.57	97,391.40	2,609.82	847,853.79

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	HEALTH AND SENIOR SERVICES	8	205,612.23	0.00	0.00	205,612.23
	HUMAN SERVICES	28	450,287.16	65,313.05	12,674.38	528,274.59
	LABOR	30	832,167.68	0.00	262.93	832,430.61
	LAW AND PUBLIC SAFETY	336	5,721,286.76	1,256,213.46	32,607.51	7,010,107.73
	MOTOR VEHICLE COMMISSION	370	7,976,019.31	370,694.38	55,424.18	8,402,137.87
	TRANSPORTATION	165	3,304,965.40	472,486.03	18,790.17	3,796,241.60
	Total For INSPECTION AND SECURITY (IFPTE):	1232	25,802,537.64	2,394,993.40	143,276.10	28,340,807.14
INTERNAL AFFAIRS INVESTIGATORS (FOP)	CORRECTIONS	97	3,881,814.08	163,754.01	159,317.22	4,204,885.31
	JUVENILE JUSTICE COMMISSION	12	490,882.33	16,721.32	13,173.50	520,777.15
	STATE PAROLE BOARD	6	216,273.51	11,948.91	5,905.00	234,127.42
	Total For INTERNAL AFFAIRS INVESTIGATORS (FOP):	115	4,588,969.92	192,424.24	178,395.72	4,959,789.88
JUDICIARY, MANAGERIAL	JUDICIARY	1160	60,758,554.36	823.13	787,803.33	61,547,180.82
	Total For JUDICIARY, MANAGERIAL:	1160	60,758,554.36	823.13	787,803.33	61,547,180.82
JUDICIARY, OFFICIAL COURT REPORTERS (OPEIU)	JUDICIARY	58	1,941,338.33	0.00	3,614.95	1,944,953.28
	Total For JUDICIARY, OFFICIAL COURT REPORTERS (OPEIU):	58	1,941,338.33	0.00	3,614.95	1,944,953.28
JUDICIARY, PROFESSIONAL CASE RELATED (PANJ)	JUDICIARY	2211	63,587,700.18	256,582.47	183,780.51	64,028,063.16
	Total For JUDICIARY, PROFESSIONAL CASE RELATED (PANJ):	2211	63,587,700.18	256,582.47	183,780.51	64,028,063.16
JUDICIARY, PROFESSIONAL NON-CASE RELATED (CWA)	JUDICIARY	2778	61,255,746.92	134,290.12	136,558.86	61,526,595.90
	Total For JUDICIARY, PROFESSIONAL NON-CASE RELATED (CWA):	2778	61,255,746.92	134,290.12	136,558.86	61,526,595.90
JUDICIARY, PROFESSIONAL SUPERVISORS COURT REPORTER	JUDICIARY	23	764,791.91	0.00	3,163.95	767,955.86
	Total For JUDICIARY, PROFESSIONAL SUPERVISORS COURT REPORTER:	23	764,791.91	0.00	3,163.95	767,955.86
JUDICIARY, PROFESSIONAL SUPERVISORY (PANJ)	CORRECTIONS	1	0.00	0.00	0.00	0.00
	EDUCATION	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	1	0.00	0.00	0.00	0.00
	JUDICIARY	933	36,151,676.24	31,573.83	94,079.99	36,277,330.06
	Total For JUDICIARY, PROFESSIONAL SUPERVISORY (PANJ):	936	36,151,676.24	31,573.83	94,079.99	36,277,330.06
JUDICIARY, SUPPORT STAFF (JCAU)	JUDICIARY	3631	77,331,345.78	355,551.87	192,109.75	77,879,007.40
	Total For JUDICIARY, SUPPORT STAFF (JCAU):	3631	77,331,345.78	355,551.87	192,109.75	77,879,007.40
JUDICIARY, SUPPORT SUPERVISORS (JCAU)	JUDICIARY	144	4,020,218.94	25,886.97	37,805.15	4,083,911.06
	Total For JUDICIARY, SUPPORT SUPERVISORS (JCAU):	144	4,020,218.94	25,886.97	37,805.15	4,083,911.06
LAW ENFORCEMENT, CORRECTIONS (PBA)	CORRECTIONS	6412	179,721,421.81	21,496,092.97	5,922,880.77	207,140,395.55
	JUVENILE JUSTICE COMMISSION	441	11,853,205.83	1,780,030.13	346,197.67	13,979,433.63
	Total For LAW ENFORCEMENT, CORRECTIONS (PBA):	6853	191,574,627.64	23,276,123.10	6,269,078.44	221,119,829.18
LAW ENFORCEMENT UNIT (PBA)	CHILDREN AND FAMILIES	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	108	3,130,748.66	179,733.78	16,733.47	3,327,215.91
	HUMAN SERVICES	112	3,198,370.59	987,952.36	416.32	4,186,739.27
	JUDICIARY	1	0.00	0.00	0.00	0.00
	JUVENILE JUSTICE COMMISSION	31	1,308,429.97	40,193.81	45,300.00	1,393,923.78
	LAW AND PUBLIC SAFETY	18	578,183.71	18,817.25	0.00	597,000.96
	STATE PAROLE BOARD	382	13,277,199.11	351,419.22	505,948.61	14,134,566.94
	TRANSPORTATION	4	169,455.52	0.00	0.00	169,455.52
	TREASURY	5	180,697.14	0.00	0.00	180,697.14
	Total For LAW ENFORCEMENT UNIT (PBA):	662	21,843,084.70	1,578,116.42	568,398.40	23,989,599.52
MANAGERIAL	AGRICULTURE	18	669,080.64	0.00	811.26	669,891.90
	BANKING AND INSURANCE	71	2,612,803.18	0.00	82,391.56	2,695,194.74
	BOARD OF THE PUBLIC UTILITIES	47	1,884,366.54	3,304.95	40,655.71	1,928,327.20
	CATASTROPHIC ILLNESS IN CHILDREN	1	57,662.46	0.00	0.00	57,662.46
	CHIEF EXECUTIVE	5	129,379.26	0.00	1,059.09	130,438.35
	CHILD ADVOCATE	4	110,422.75	0.00	0.00	110,422.75
	CHILDREN AND FAMILIES	163	6,458,520.28	693.90	107,561.34	6,566,775.52
	CIVIL SERVICE COMMISSION	28	836,709.44	4,200.00	17,995.08	858,904.52
	COMMERCE COMMISSION	2	102,358.68	0.00	0.00	102,358.68
	COMMISSION ON HIGHER EDUCATION	12	264,225.05	0.00	4,481.67	268,706.72
	COMMISSION ON SCIENCE AND TECHNOLOGY	2	41,955.51	0.00	0.00	41,955.51
	COMMUNITY AFFAIRS	48	1,811,619.65	0.00	30,427.58	1,842,047.23
	CORRECTIONS	161	5,966,091.71	6,052.65	261,463.76	6,233,608.12
	EDUCATION	134	5,461,355.59	5,468.19	71,292.84	5,538,116.62
	ELECTION LAW ENFORCEMENT	3	116,479.98	0.00	0.00	116,479.98
	ENVIRONMENTAL PROTECTION	164	7,186,023.25	14,930.93	147,499.61	7,348,453.79
	HEALTH AND SENIOR SERVICES	117	4,687,605.04	2,764.14	90,555.46	4,780,924.64
	HUMAN SERVICES	315	13,128,161.77	11,965.91	453,773.40	13,593,901.08
	JUVENILE JUSTICE COMMISSION	82	2,954,785.18	0.00	2,024.92	2,956,810.10
	LABOR	161	5,372,574.98	27,792.92	106,476.39	5,506,844.29
	LAW AND PUBLIC SAFETY	182	7,427,958.22	0.00	125,712.46	7,553,670.68
	LEGISLATURE	1	46,819.89	0.00	0.00	46,819.89
	MILITARY AND VETERANS AFFAIRS	42	1,519,195.01	953.43	20,035.81	1,540,184.25
	MOTOR VEHICLE COMMISSION	96	3,573,382.08	10,094.32	34,545.66	3,618,022.06
	OFFICE OF ADMINISTRATIVE LAW	5	238,681.85	0.00	0.00	238,681.85
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	14	570,174.46	0.00	35,733.66	605,908.12
	OFFICE OF INFORMATION TECHNOLOGY	60	2,267,467.90	9,675.47	78,321.33	2,355,464.70
	OFFICE OF STATE COMPTROLLER	5	203,787.02	0.00	2,612.01	206,399.03
	OFFICE OF THE INSPECTOR GENERAL	5	215,398.78	0.00	0.00	215,398.78
	OFFICE OF THE PUBLIC DEFENDER	90	4,419,947.22	1,174.25	20,746.68	4,441,868.15
	PUBLIC ADVOCATE	24	992,693.29	0.00	25,946.11	1,018,639.40
	PUBLIC BROADCASTING AUTHORITY	17	594,900.69	0.00	0.00	594,900.69
	STATE	81	2,210,957.02	0.00	41,664.96	2,252,621.98
	STATE PAROLE BOARD	10	442,525.02	1,781.75	0.00	444,306.77
	TRANSPORTATION	126	5,140,224.27	39,552.56	202,172.10	5,381,948.93
	TREASURY	254	9,404,798.53	43,418.67	226,230.13	9,674,447.33
	Total For MANAGERIAL:	2550	99,121,092.19	183,824.04	2,232,190.58	101,537,106.81
MANAGERIAL & EXEMPT, STATE POLICE	LAW AND PUBLIC SAFETY	79	3,388,413.69	690.00	203,266.32	3,592,370.01
	Total For MANAGERIAL & EXEMPT, STATE POLICE:	79	3,388,413.69	690.00	203,266.32	3,592,370.01
N/A	BOARD OF THE PUBLIC UTILITIES	1	0.00	0.00	0.00	0.00
	CHILDREN AND FAMILIES	4	0.00	0.00	7,307.50	7,307.50
	CORRECTIONS	84	0.00	9,577.35	151,496.39	161,073.74
	EDUCATION	61	0.00	0.00	660,250.48	660,250.48
	ENVIRONMENTAL PROTECTION	943	0.00	683.86	209,228.56	209,912.42

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HUMAN SERVICES	23	0.00	1,128.96	7,277.89	8,406.85
	JUDICIARY	212	0.00	0.00	122,067.00	122,067.00
	JUVENILE JUSTICE COMMISSION	7	0.00	1,854.92	9,514.70	11,369.62
	LAW AND PUBLIC SAFETY	19	0.00	0.00	50,999.50	50,999.50
	LEGISLATURE	1848	12,343.61	0.00	9,442,794.33	9,455,137.94
	MILITARY AND VETERANS AFFAIRS	190	0.00	0.00	42,704.99	42,704.99
	TRANSPORTATION	2	0.00	580.87	5,619.19	6,200.06
	TREASURY	17	0.00	0.00	231.73	231.73
	Total For N/A:	3411	12,343.61	13,825.96	10,709,492.26	10,735,661.83
OPERATIONS, MAINTENANCE AND SERVICES (IFPTE)	AGRICULTURE	9	93,775.16	0.00	1,711.08	95,486.24
	CASINO CONTROL COMMISSION	1	16,071.76	0.00	0.00	16,071.76
	CHILDREN AND FAMILIES	216	2,805,592.14	46,329.89	12,676.26	2,864,598.29
	CIVIL SERVICE COMMISSION	5	52,329.70	37.76	0.00	52,367.46
	CORRECTIONS	368	6,589,103.45	584,691.47	59,541.86	7,233,336.78
	EDUCATION	17	247,272.56	12,674.69	16,205.00	276,152.25
	ENVIRONMENTAL PROTECTION	203	3,839,892.07	254,584.48	21,253.73	4,115,730.28
	HEALTH AND SENIOR SERVICES	12	179,582.94	0.00	0.00	179,582.94
	HUMAN SERVICES	1443	18,723,725.48	1,651,213.34	149,484.03	20,524,422.85
	JUVENILE JUSTICE COMMISSION	41	724,927.88	152,941.69	6,562.11	884,431.68
	LABOR	13	252,318.47	0.00	0.00	252,318.47
	LAW AND PUBLIC SAFETY	292	5,437,174.29	767,135.34	75,082.40	6,279,392.03
	MILITARY AND VETERANS AFFAIRS	174	2,396,801.53	341,697.26	15,041.71	2,753,540.50
	MOTOR VEHICLE COMMISSION	14	241,542.53	1,041.03	0.00	242,583.56
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	19,020.00	0.00	0.00	19,020.00
	OFFICE OF INFORMATION TECHNOLOGY	1	19,916.64	0.00	0.00	19,916.64
	OFFICE OF THE PUBLIC DEFENDER	4	25,275.50	0.00	390.00	25,665.50
	PUBLIC BROADCASTING AUTHORITY	1	19,054.40	0.00	0.00	19,054.40
	STATE	2	17,392.85	0.00	0.00	17,392.85
	STATE PAROLE BOARD	2	16,127.68	0.00	0.00	16,127.68
	TRANSPORTATION	793	13,292,970.29	4,046,773.15	77,077.73	17,416,821.17
	TREASURY	76	1,235,779.21	35,652.85	7,748.52	1,279,180.58
	Total For OPERATIONS, MAINTENANCE AND SERVICES (IFPTE):	3688	56,245,646.53	7,894,772.95	442,774.43	64,583,193.91
PRIMARY LEVEL, LAW ENFORCEMENT, CORRECTIONS (FOP)	CORRECTIONS	604	21,565,284.65	3,416,324.12	7,701,301.65	32,682,910.42
	JUVENILE JUSTICE COMMISSION	47	1,721,188.16	605,506.70	716,201.50	3,042,896.36
	Total For PRIMARY LEVEL, LAW ENFORCEMENT, CORRECTIONS (FOP):	651	23,286,472.81	4,021,830.82	8,417,503.15	35,725,806.78
PRIMARY LEVEL LAW ENFORCEMENT, NON-TROOPERS (FOP)	ENVIRONMENTAL PROTECTION	37	1,201,858.99	100,891.12	512,165.70	1,814,915.81
	HUMAN SERVICES	23	804,720.84	277,479.60	324,156.69	1,406,357.13
	JUVENILE JUSTICE COMMISSION	7	266,739.17	46,448.25	109,309.03	422,496.45
	STATE PAROLE BOARD	52	2,161,125.22	90,790.16	713,530.47	2,965,445.85
	Total For PRIMARY LEVEL LAW ENFORCEMENT, NON-TROOPERS (FOP):	119	4,434,444.22	515,609.13	1,659,161.89	6,609,215.24
PRIMARY LEVEL SUPERVISORS (CWA)	AGRICULTURE	45	1,530,835.33	8,597.23	3,361.10	1,542,793.66
	BANKING AND INSURANCE	126	4,187,603.48	5,055.69	9,431.23	4,202,090.40
	BOARD OF THE PUBLIC UTILITIES	67	2,625,769.28	5,487.18	0.00	2,631,256.46
	CASINO CONTROL COMMISSION	8	153,683.91	0.00	5,113.09	158,797.00
	CATASTROPHIC ILLNESS IN CHILDREN	3	64,420.60	0.00	0.00	64,420.60
	CHIEF EXECUTIVE	3	52,646.38	0.00	0.00	52,646.38
	CHILDREN AND FAMILIES	1455	42,811,961.70	289,945.29	1,570,649.18	44,672,556.17
	CIVIL SERVICE COMMISSION	6	134,504.82	0.00	0.00	134,504.82
	COMMISSION ON HIGHER EDUCATION	2	69,163.02	0.00	0.00	69,163.02
	COMMUNITY AFFAIRS	258	8,695,927.44	26,710.31	72,225.58	8,794,863.33
	CORRECTIONS	483	12,276,500.40	278,192.90	142,123.25	12,696,816.55
	EDUCATION	326	12,167,171.26	36,189.94	93,996.83	12,297,358.03
	ELECTION LAW ENFORCEMENT	4	125,666.87	520.78	0.00	126,187.65
	ENVIRONMENTAL PROTECTION	775	25,626,979.15	525,477.34	80,326.16	26,232,782.65
	HEALTH AND SENIOR SERVICES	425	12,565,377.53	30,543.62	91,581.21	12,687,502.36
	HUMAN SERVICES	3192	79,327,190.70	7,190,426.73	829,279.98	87,346,897.41
	JUDICIARY	1	0.00	0.00	0.00	0.00
	JUVENILE JUSTICE COMMISSION	175	4,766,280.81	277,869.23	86,148.48	5,130,298.52
	LABOR	551	14,431,792.89	588,446.34	57,567.82	15,077,807.05
	LAW AND PUBLIC SAFETY	536	15,119,201.79	418,153.51	90,070.62	15,627,425.92
	MILITARY AND VETERANS AFFAIRS	272	6,739,014.57	716,637.96	61,335.43	7,516,987.96
	MOTOR VEHICLE COMMISSION	219	6,227,442.75	325,504.36	40,283.13	6,593,230.24
	OFFICE OF ADMINISTRATIVE LAW	18	494,766.02	0.00	0.00	494,766.02
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	18	572,840.98	854.24	639.20	574,334.42
	OFFICE OF INFORMATION TECHNOLOGY	203	8,309,150.89	75,429.09	52,468.00	8,437,047.98
	OFFICE OF THE INSPECTOR GENERAL	1	34,811.64	0.00	0.00	34,811.64
	OFFICE OF THE PUBLIC DEFENDER	56	1,342,467.95	5,207.80	18,857.09	1,366,532.84
	PUBLIC ADVOCATE	11	258,825.02	0.00	3,843.00	262,668.02
	PUBLIC BROADCASTING AUTHORITY	21	712,104.73	49,419.86	819.46	762,344.05
	STATE	89	2,482,472.93	1,028.04	8,463.28	2,491,964.25
	STATE PAROLE BOARD	115	3,569,055.15	5,515.31	36,589.54	3,611,160.00
	TRANSPORTATION	955	29,959,253.35	3,282,112.22	398,098.86	33,639,464.43
	TREASURY	753	23,504,424.02	112,941.21	108,321.78	23,725,687.01
	Total For PRIMARY LEVEL SUPERVISORS (CWA):	11172	320,939,307.36	14,256,266.18	3,861,593.30	339,057,166.84
PROFESSIONAL UNIT (CWA)	AGRICULTURE	65	1,938,901.14	6,771.09	833.70	1,946,505.93
	BANKING AND INSURANCE	137	4,330,630.28	4,666.99	43,368.57	4,378,665.84
	BOARD OF THE PUBLIC UTILITIES	105	3,455,164.04	22,357.72	4,138.56	3,481,660.32
	CATASTROPHIC ILLNESS IN CHILDREN	5	175,415.21	0.00	0.00	175,415.21
	CHIEF EXECUTIVE	4	101,944.38	0.00	0.00	101,944.38
	CHILD ADVOCATE	1	24,742.75	0.00	0.00	24,742.75
	CHILDREN AND FAMILIES	4317	106,469,661.56	1,936,823.70	3,302,403.39	111,708,888.65
	CIVIL SERVICE COMMISSION	26	910,347.69	0.00	0.00	910,347.69
	COMMISSION ON HIGHER EDUCATION	3	101,935.33	0.00	0.00	101,935.33
	COMMUNITY AFFAIRS	290	7,491,770.25	24,390.59	35,755.32	7,551,916.16
	CORRECTIONS	690	19,349,714.59	68,998.94	207,979.57	19,626,693.10
	EDUCATION	224	7,146,151.80	17,637.31	118,658.74	7,282,447.85
	ELECTION LAW ENFORCEMENT	31	853,212.79	0.00	0.00	853,212.79
	ENVIRONMENTAL PROTECTION	1045	32,384,631.79	416,860.54	60,111.92	32,861,604.25
	HEALTH AND SENIOR SERVICES	836	27,016,964.72	50,076.92	145,429.70	27,212,471.34
	HUMAN SERVICES	2806	85,015,513.59	527,007.37	1,604,786.58	87,147,307.54
	JUDICIARY	1	0.00	0.00	275.00	275.00
	JUVENILE JUSTICE COMMISSION	448	12,910,971.37	37,335.40	164,800.48	13,113,107.25
	LABOR	1976	50,107,460.60	2,167,773.80	159,103.48	52,434,337.88
	LAW AND PUBLIC SAFETY	730	21,904,780.48	222,099.02	75,860.91	22,202,740.41
	MILITARY AND VETERANS AFFAIRS	182	4,480,625.32	92,379.95	4,595,649.93	4,595,649.93
	MOTOR VEHICLE COMMISSION	182	5,304,788.55	51,537.62	12,786.27	5,369,112.44
	OFFICE OF ADMINISTRATIVE LAW	18	260,928.41	0.00	1,738.76	262,667.17
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	36	1,021,818.27	0.00	1,406.62	1,023,224.89
	OFFICE OF INFORMATION TECHNOLOGY	427	14,669,290.12	110,373.21	60,297.23	14,839,960.56
	OFFICE OF THE INSPECTOR GENERAL	34	1,076,612.47	0.00	1,456.24	1,078,068.71
	OFFICE OF THE PUBLIC DEFENDER	662	22,166,166.31	4,941.44	193,105.50	22,364,213.25
	PUBLIC ADVOCATE	86	2,811,714.95	1,896.60	6,008.14	2,819,619.69
	PUBLIC BROADCASTING AUTHORITY	62	2,146,698.06	32,342.05	1,469.18	2,180,509.29
	STATE	108	3,038,993.03	11,286.03	10,616.78	3,060,895.84
	STATE PAROLE BOARD	104	3,022,145.16	4,816.40	13,159.14	3,040,120.70

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TRANSPORTATION	574	16,693,803.23	645,951.92	150,136.63	17,489,891.78
	TREASURY	1180	32,853,813.32	109,731.58	119,501.44	33,083,046.34
	Total For PROFESSIONAL UNIT (CWA):	17395	491,237,311.56	6,568,056.19	6,517,832.51	504,323,200.26
PROFESSIONAL UNIT, EXEMPT	AGRICULTURE	5	179,995.61	0.00	32.02	180,027.63
	BANKING AND INSURANCE	4	140,523.25	0.00	0.00	140,523.25
	BOARD OF THE PUBLIC UTILITIES	4	153,057.01	0.00	0.00	153,057.01
	CASINO CONTROL COMMISSION	1	30,160.65	0.00	0.00	30,160.65
	CHIEF EXECUTIVE	3	92,025.91	0.00	0.00	92,025.91
	CHILDREN AND FAMILIES	57	1,475,883.86	0.00	12,140.04	1,488,023.90
	CIVIL SERVICE COMMISSION	142	3,956,953.63	18,475.00	14,343.78	3,989,772.41
	COMMERCE COMMISSION	1	31,844.44	211.08	0.00	32,055.52
	COMMUNITY AFFAIRS	11	369,921.68	0.00	0.00	369,921.68
	CORRECTIONS	43	1,256,996.52	4,665.23	6,648.44	1,268,310.19
	EDUCATION	10	333,239.64	0.00	0.00	333,239.64
	ELECTION LAW ENFORCEMENT	1	22,048.32	0.00	0.00	22,048.32
	ENVIRONMENTAL PROTECTION	45	1,629,038.11	113.94	42,361.90	1,671,513.95
	HEALTH AND SENIOR SERVICES	24	737,002.61	1,372.66	25,355.55	763,730.82
	HUMAN SERVICES	124	3,787,537.24	52,202.14	94,255.54	3,933,994.92
	JUVENILE JUSTICE COMMISSION	14	407,286.68	215.85	3,149.52	410,652.05
	LABOR	50	1,980,885.18	5,945.88	0.00	1,986,831.06
	LAW AND PUBLIC SAFETY	461	16,096,166.63	295,580.63	53,509.18	16,445,256.44
	MILITARY AND VETERANS AFFAIRS	7	247,839.73	11,806.62	551.71	260,198.06
	MOTOR VEHICLE COMMISSION	32	1,002,967.94	0.00	2,279.63	1,005,247.57
	OFFICE OF ADMINISTRATIVE LAW	2	40,349.37	0.00	15,000.00	55,349.37
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	19	516,034.12	0.00	2,820.76	518,854.88
	OFFICE OF INFORMATION TECHNOLOGY	11	455,386.73	0.00	0.00	455,386.73
	OFFICE OF THE PUBLIC DEFENDER	7	278,172.36	0.00	0.00	278,172.36
	PUBLIC ADVOCATE	3	113,614.16	0.00	2,250.90	115,865.06
	PUBLIC BROADCASTING AUTHORITY	3	100,166.67	3,872.40	0.00	104,039.07
	STATE	4	135,303.35	0.00	0.00	135,303.35
	STATE PAROLE BOARD	8	322,726.70	0.00	0.00	322,726.70
	TRANSPORTATION	33	938,479.28	27,619.88	35,711.06	1,001,810.22
	TREASURY	114	4,011,871.84	57,773.48	30,156.57	4,099,801.89
	Total For PROFESSIONAL UNIT, EXEMPT:	1243	40,843,479.22	479,854.79	340,566.60	41,663,900.61
SPECIAL SERVICES	AGRICULTURE	158	257,890.05	0.00	1,426.00	259,316.05
	BANKING AND INSURANCE	10	56,042.00	37.50	0.00	56,079.50
	BOARD OF THE PUBLIC UTILITIES	11	0.00	0.00	0.00	0.00
	CASINO CONTROL COMMISSION	2	7,465.92	0.00	0.00	7,465.92
	CHIEF EXECUTIVE	21	21,854.00	0.00	0.00	21,854.00
	CHILD ADVOCATE	4	9,915.83	0.00	0.00	9,915.83
	CHILDREN AND FAMILIES	15	38,771.50	0.00	0.00	38,771.50
	CIVIL SERVICE COMMISSION	6	10,202.63	0.00	1,904.72	12,107.35
	COMMUNITY AFFAIRS	11	45,989.02	0.00	0.00	45,989.02
	CORRECTIONS	6	28,333.07	0.00	0.00	28,333.07
	EDUCATION	120	864,720.66	0.00	223,573.91	1,088,294.57
	ENVIRONMENTAL PROTECTION	1425	1,750,679.48	0.00	212,809.57	1,963,489.05
	HEALTH AND SENIOR SERVICES	145	1,013,955.96	0.00	1,577.37	1,015,533.33
	HUMAN SERVICES	2199	7,022,133.31	44,827.88	2,154,285.60	9,221,246.79
	JUDICIARY	251	878,112.23	0.00	23,787.67	901,899.90
	JUVENILE JUSTICE COMMISSION	49	75,009.03	0.00	65,626.78	140,635.81
	LABOR	603	1,358,322.36	0.00	34,061.29	1,392,383.65
	LAW AND PUBLIC SAFETY	173	571,852.94	6,434.92	63,074.85	641,362.71
	LEGISLATURE	8	48,849.45	0.00	37.35	48,886.80
	MILITARY AND VETERANS AFFAIRS	409	1,245,797.79	8,091.38	153,530.51	1,407,419.68
	MOTOR VEHICLE COMMISSION	8	15,474.46	1,942.91	0.00	17,417.37
	OFFICE OF ADMINISTRATIVE LAW	19	66,210.90	0.00	3,193.07	69,403.97
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	22	203,220.50	0.00	0.00	203,220.50
	OFFICE OF THE PUBLIC DEFENDER	15	51,849.00	0.00	0.00	51,849.00
	PUBLIC ADVOCATE	7	123,016.36	0.00	0.00	123,016.36
	PUBLIC BROADCASTING AUTHORITY	6	10,296.45	0.00	678.38	10,974.83
	STATE	32	49,880.11	0.00	0.00	49,880.11
	STATE PAROLE BOARD	7	47,124.77	0.00	6,444.53	53,569.30
	TRANSPORTATION	37	57,789.64	0.00	44,162.38	101,952.02
	TREASURY	58	215,023.04	0.00	3,816.74	218,839.78
	Total For SPECIAL SERVICES:	5837	16,145,782.46	61,334.59	2,993,990.72	19,201,107.77
STATE POLICE, NON-COMMISSIONED OFFICERS (NCOA)	LAW AND PUBLIC SAFETY	1053	53,460,073.34	4,879,201.36	72,768.93	58,412,043.63
	Total For STATE POLICE, NON-COMMISSIONED OFFICERS (NCOA):	1053	53,460,073.34	4,879,201.36	72,768.93	58,412,043.63
STATE POLICE, SUPERIOR OFFICERS (STAOA)	LAW AND PUBLIC SAFETY	298	15,920,627.57	55,671.56	145,420.46	16,121,719.59
	Total For STATE POLICE, SUPERIOR OFFICERS (STAOA):	298	15,920,627.57	55,671.56	145,420.46	16,121,719.59
STATE TROOPERS (STFA)	LAW AND PUBLIC SAFETY	1744	68,874,159.97	6,523,999.96	51,335.83	75,449,495.76
	Total For STATE TROOPERS (STFA):	1744	68,874,159.97	6,523,999.96	51,335.83	75,449,495.76
SUPERIOR OFFICERS, LAW ENFORCEMENT, CORRECTIONS (F)	CORRECTIONS	363	13,622,520.65	2,303,246.37	930,355.46	16,856,122.48
	JUVENILE JUSTICE COMMISSION	22	900,299.02	311,250.96	40,359.20	1,251,909.18
	Total For SUPERIOR OFFICERS, LAW ENFORCEMENT, CORRECTIONS (F):	385	14,522,819.67	2,614,497.33	970,714.66	18,108,031.66
SUPERIOR OFFICERS LAW ENFORCMENT, NON-TROOPERS (FO)	ENVIRONMENTAL PROTECTION	10	354,807.11	20.15	21,240.40	376,067.66
	HUMAN SERVICES	7	175,387.39	16,311.37	24,851.40	216,550.16
	LAW AND PUBLIC SAFETY	2	98,124.52	0.00	0.00	98,124.52
	STATE PAROLE BOARD	21	853,104.65	4,576.24	81,239.38	938,920.27
	TREASURY	2	54,090.53	0.00	0.00	54,090.53
	Total For SUPERIOR OFFICERS LAW ENFORCMENT, NON-TROOPERS (FO):	42	1,535,514.20	20,907.76	127,331.18	1,683,753.14